

FY 2020 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - IVA
Organization Code (UACS) : 16 008 0300004
Report Status: Approved

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan. 1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		10,396	4,567	14,963	27,021	8,098	10,238	5,455	3,230	27,021	0	0	0	0	0
General Administration and Support	1000000000000000	3,264	1,347	4,611	4,912	1,705	2,297	798	112	4,912	0	0	0	0	0
General Management and Supervision	100000100001000	3,264	1,347	4,611	4,912	1,705	2,297	798	112	4,912	0	0	0	0	0
PS		3,264	1,347	4,611	4,482	1,605	2,190	687	0	4,482	0	0	0	0	0
MOOE		0	0	0	430	100	107	111	112	430	0	0	0	0	0
Operations	3000000000000000	7,132	3,220	10,352	22,109	6,393	7,941	4,657	3,118	22,109	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	7,132	3,220	10,352	22,109	6,393	7,941	4,657	3,118	22,109	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	2,910	1,542	4,452	15,178	3,991	4,703	3,529	2,955	15,178	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	1,367	747	2,114	9,529	2,427	2,817	2,282	2,003	9,529	0	0	0	0	0
PS		1,367	747	2,114	1,824	654	891	279	0	1,824	0	0	0	0	0
MOOE		0	0	0	7,705	1,773	1,926	2,003	2,003	7,705	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	1,401	795	2,196	5,649	1,564	1,886	1,247	952	5,649	0	0	0	0	0
PS		1,401	795	2,196	1,987	721	971	295	0	1,987	0	0	0	0	0
MOOE		0	0	0	3,662	843	915	952	952	3,662	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	142	0	142	0	0	0	0	0	0	0	0	0	0	0
PS		142	0	142	0	0	0	0	0	0	0	0	0	0	0
Project(s)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation of PRC Regional Office Building in Tuguegarao - 2nd Floor	310100200001000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,740	1,475	5,215	6,206	2,147	2,894	1,014	151	6,206	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	72	81	153	266	95	130	41	0	266	0	0	0	0	0
PS		72	81	153	266	95	130	41	0	266	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,006	851	2,857	2,850	1,021	1,393	436	0	2,850	0	0	0	0	0
PS		2,006	851	2,857	2,850	1,021	1,393	436	0	2,850	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	613	102	715	1,037	368	503	162	4	1,037	0	0	0	0	0
PS		613	102	715	1,020	365	498	157	0	1,020	0	0	0	0	0
MOOE		0	0	0	17	3	5	5	4	17	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,049	441	1,490	2,053	663	868	375	147	2,053	0	0	0	0	0
PS		1,049	441	1,490	1,484	532	725	227	0	1,484	0	0	0	0	0
MOOE		0	0	0	569	131	143	148	147	569	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	482	203	685	725	255	344	114	12	725	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	482	203	685	725	255	344	114	12	725	0	0	0	0	0
PS		482	203	685	683	245	334	104	0	683	0	0	0	0	0
MOOE		0	0	0	42	10	10	10	12	42	0	0	0	0	0
II. Automatic Appropriations		995	360	1,355	1,371	600	600	171	0	1,371	0	0	0	0	0
Retirement and Life Insurance Premiums		995	360	1,355	1,371	600	600	171	0	1,371	0	0	0	0	0
General Administration and Support	1000000000000000	304	105	409	417	184	184	49	0	417	0	0	0	0	0
General Management and Supervision	100000100001000	304	105	409	417	184	184	49	0	417	0	0	0	0	0
PS		304	105	409	417	184	184	49	0	417	0	0	0	0	0
Operations	3000000000000000	691	255	946	954	416	416	122	0	954	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	691	255	946	954	416	416	122	0	954	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	272	123	395	361	157	157	47	0	361	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	130	59	189	172	75	75	22	0	172	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		130	59	189	172	75	75	22	0	172	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	137	64	201	189	82	82	25	0	189	0	0	0	0	0
PS		137	64	201	189	82	82	25	0	189	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	5	0	5	0	0	0	0	0	0	0	0	0	0	0
PS		5	0	5	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	372	116	488	528	231	231	66	0	528	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	8	6	14	23	11	11	1	0	23	0	0	0	0	0
PS		8	6	14	23	11	11	1	0	23	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	195	67	262	268	117	117	34	0	268	0	0	0	0	0
PS		195	67	262	268	117	117	34	0	268	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	66	7	73	95	42	42	11	0	95	0	0	0	0	0
PS		66	7	73	95	42	42	11	0	95	0	0	0	0	0
Renewal of professional identification cards	310200100004000	103	36	139	142	61	61	20	0	142	0	0	0	0	0
PS		103	36	139	142	61	61	20	0	142	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	47	16	63	65	28	28	9	0	65	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	47	16	63	65	28	28	9	0	65	0	0	0	0	0
PS		47	16	63	65	28	28	9	0	65	0	0	0	0	0
III. Special Purpose Fund		0	0	0	12,228	0	0	2,934	9,294	12,228	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	400700000000000	0	0	0	12,228	0	0	2,934	9,294	12,228	0	0	0	0	0
Funding Requirements for the Filling up of Unfilled Positions	4007000000002000	0	0	0	12,228	0	0	2,934	9,294	12,228	0	0	0	0	0
PS		0	0	0	12,228	0	0	2,934	9,294	12,228	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		11,391	4,927	16,318	40,620	8,698	10,838	8,560	12,524	40,620	0	0	0	0	0

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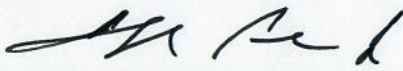
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PS		11,391	4,927	16,318	28,195	5,838	7,732	5,331	9,294	28,195	0	0	0	0	0
MOOE		0	0	0	12,425	2,860	3,106	3,229	3,230	12,425	0	0	0	0	0
Recapitulation by Program		7,822	3,475	11,297	23,063	6,809	8,357	4,779	3,118	23,063	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	4,110	1,591	5,701	6,734	2,378	3,125	1,080	151	6,734	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	530	219	749	790	283	372	123	12	790	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	3,182	1,665	4,847	15,539	4,148	4,860	3,576	2,955	15,539	0	0	0	0	0

Prepared By:

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